

Infrastructure Appropriations Bill Senate File 2414

Last Action:

Final Action

May 2, 2018

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the technology reinvestment fund, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Other Funds — FY 2019: This Bill appropriates a net total of \$115.9 million in FY 2019 from the following sources:

Page 2, Line 3

- Rebuild Iowa Infrastructure Fund (RIIF): \$101.5 million in FY 2019. This total excludes an appropriation from the RIIF to the Technology Reinvestment Fund (TRF) to avoid double counting.
- Technology Reinvestment Fund: \$14.4 million in FY 2019.

Rebuild Iowa Infrastructure Fund — FY 2020 to FY 2024: This Bill appropriates \$45.8 million in FY 2020, \$35.0 million each year from FY 2021 to FY 2023, and \$15.0 million in FY 2024. Additional details for these appropriations are provided below:

- **Standing Appropriations:** The Bill creates two new standing appropriations from the RIIF that total \$2.5 million per year. These appropriations will begin in FY 2019 and will continue indefinitely.
- **Multiyear Appropriations:** The Bill appropriates \$43.3 million in FY 2020, \$32.5 million each year from FY 2021 through FY 2023, and \$12.5 million in FY 2024.

Technology Reinvestment Fund — FY 2020 to FY 2025: This Bill appropriates the following amounts from the TRF in future fiscal years: \$3.3 million in FY 2020, \$3.4 million in FY 2021, \$3.0 million in FY 2022, \$2.8 million in FY 2023, \$1.6 million in FY 2024, and \$1.3 million in FY 2025.

General Fund — FY 2019: The Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2019.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Administrative Services (DAS)

Page 2, Line 9

Major Maintenance: Appropriates a total of \$104.5 million for five fiscal years from the RIIF to the DAS for major maintenance, major repairs, and improvements to State facilities. The appropriations include:

- FY 2019: \$24.5 million
- FY 2020: \$20.0 million
- FY 2021: \$20.0 million
- FY 2022: \$20.0 million
- FY 2023: \$20.0 million

Department of Agriculture and Land Stewardship (DALs)

Page 2, Line 34

Water Quality Initiative: Appropriates \$5.2 million from the RIIF to the DALs for the Iowa Water Quality

Initiative.

Agricultural Drainage Wells: Appropriates \$1.9 million from the RIIF to the DALs for the closure of agricultural drainage wells. Page 5, Line 9

Renewable Fuels Infrastructure Fund: Appropriates \$3.0 million from the RIIF to the DALs for the Renewable Fuels Infrastructure Grant Program. Page 5, Line 19

Office of the Chief Information Officer (OCIO) Page 5, Line 24
Broadband Grant Program: Appropriates \$1.3 million from the RIIF to the OCIO for broadband expansion grants.

Department of Cultural Affairs (DCA) Page 5, Line 32
Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

Iowa Economic Development Authority (IEDA) Page 6, Line 12
Community Attraction and Tourism Program: Appropriates \$5.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

Iowa Law Enforcement Academy (ILEA) Page 7, Line 14
Facility Renovation: Appropriates a total of \$12.3 million to renovate the Iowa Law Enforcement Academy. Appropriations include \$1.4 million in FY 2019 and \$10.8 million in FY 2020.

Department of Natural Resources (DNR) Page 7, Line 22
Lake Restoration: Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$2.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 7, Line 35

Department of Public Defense (DPD) Page 8, Line 4
National Guard Armory Maintenance: Appropriates \$1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 8, Line 8

Board of Regents

Page 8, Line 22

Tuition Replacement: Appropriates \$31.5 million from the RIIF to the Board of Regents for tuition replacement that pays the debt service on academic revenue bonds.

Veterinary Diagnostic Laboratory: Appropriates a total of \$63.5 million from the RIIF over six years to Iowa State University for the Veterinary Diagnostic Laboratory. The appropriations include:

Page 8, Line 32

- FY 2019: \$1.0 million
- FY 2020: \$12.5 million
- FY 2021: \$12.5 million
- FY 2022: \$12.5 million
- FY 2023: \$12.5 million
- FY 2024: \$12.5 million

Department of Public Safety (DPS)

Page 9, Line 15

Statewide Interoperable Communications System Lease: Appropriates \$1.4 million from the RIIF to the DPS to pay the lease on the Statewide Interoperable Communications System.

Department of Transportation (DOT)

Page 9, Line 27

Recreational Trails: Appropriates \$1.0 million from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 9, Line 31

Railroad Revolving Loan and Grant Fund: Appropriates \$1.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 10, Line 2

Commercial Service Vertical Infrastructure Grants: Appropriates \$1.5 million from the RIIF to the DOT for Commercial Service Vertical Infrastructure Grants.

Page 10, Line 7

Treasurer of the State

Page 10, Line 15

County Fair Infrastructure: Appropriates \$1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

Judicial Branch

Page 10, Line 21

Polk County Justice Center: Appropriates \$1.5 million from the RIIF to the Judicial Branch to provide

equipment and furnishings to the Polk County Justice Center.

Office of the Chief Information Officer (OCIO)

Page 11, Line 10

Technology Projects: Appropriates \$1.0 million from the TRF to the OCIO for technology projects associated with software updates for the Executive Branch.

Department of Education

Page 11, Line 27

ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the TRF to the Department of Education for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network.

Department of Human Rights (DHR)

Page 12, Line 1

Criminal Justice Information System Integration: Appropriates \$1.2 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System.

Department of Human Services

Page 12, Line 10

Medicaid Technology: Appropriates a total of \$9.7 million over seven years from the TRF to begin updating the Medicaid Management Information System (MMIS). The appropriations include:

- FY 2019: \$636,000
- FY 2020: \$1.2 million
- FY 2021: \$2.0 million
- FY 2022: \$1.6 million
- FY 2023: \$1.4 million
- FY 2024: \$1.6 million
- FY 2025: \$1.3 million

Judicial Branch

Page 13, Line 27

Technology Projects: Appropriates \$3.0 million from the TRF for various projects in the Judicial Branch.

Secretary of State

Page 13, Line 31

Voter Registration System: Appropriates a total of \$7.4 million over five years from the TRF to upgrade the voter registration system (IVOTERS). The appropriations include:

- FY 2019: \$1.1 million
- FY 2020: \$2.1 million
- FY 2021: \$1.4 million
- FY 2022: \$1.4 million
- FY 2023: \$1.4 million

Department of Natural Resources

Page 14, Line 14

Air Permit Application System: Appropriates \$954,000 from the TRF to upgrade the System for the submission of air quality permits.

CHANGES TO PRIOR APPROPRIATIONS

Iowa Public Television: Permits unexpended funds appropriated to purchase transmitting tubes to remain available for expenditure until the end of FY 2020.

Page 14, Line 30

University of Iowa Pharmacy Building: Allows funding appropriated to renovate the Pharmacy Building at the University of Iowa to be expended on infrastructure costs related to the project that were incurred in FY 2015.

Page 15, Line 18

Iowa State University Biosciences Building: Allows funding appropriated to renovate the Biosciences Building at ISU to be expended on infrastructure costs related to the project that were incurred in FY 2015.

Page 15, Line 35

Department of Natural Resources: Permits funds appropriated to plan and acquire land to establish Good Earth State Park to remain available for expenditure until the end of FY 2019.

Page 16, Line 18

Iowa State University Student Innovation Center: Reallocates RIIF funding to the Student Innovation Center by reducing the FY 2019 appropriation by \$4.0 million and appropriating \$4.0 million in FY 2022.

Page 17, Line 4

Iowa State Fair Northwest Events Center: Allows funding appropriated for the construction of the Northwest Events Center at the Iowa State Fair to be expended on infrastructure costs related to the project that were incurred in FY 2016.

Page 17, Line 26

State Capitol Dome Project: Transfers any unobligated and unencumbered funding appropriated to renovate the Iowa Capitol Dome to the State Capitol Maintenance Fund. The Fund is created in Section 16 of this Bill.

Page 18, Line 8

STUDIES AND INTENT

Requires the Department of Administrative Services to prioritize the repair of the State Historical Building roof when expending major maintenance funds in FY 2019 and FY 2020. Expenditures for roof repairs may not exceed \$3.3 million in FY 2019 and \$3.3 million in FY 2020.

Page 2, Line 9

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2018. Page 8, Line 17

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of \$17.5 million to the TRF for FY 2019. Page 19, Line 13

Appropriates \$14.4 million from the RIIF to the TRF for FY 2019. Page 19, Line 17

State Capitol Maintenance: Establishes a State Capitol Maintenance Fund under the control of the Legislative Council. Establishes an annual standing appropriation of \$500,000 to the Fund for maintenance projects for the Iowa State Capitol Building and the Ola Babcock Miller Building. Page 19, Line 27

Routine Maintenance Fund: Establishes a Routine Maintenance Fund under the control of the Department of Administrative Services and creates an annual standing appropriation of \$2.0 million from the RIIF for buildings under the control of the DAS. Page 20, Line 12

Senate File 2414 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	13	14	Amend	8.57C.3.a.(2)
19	17	15	Add	8.57C.3.g
19	27	16	New	2.12B
20	12	17	New	8A.331

2 1 DIVISION I
 2 2 REBUILD IOWA INFRASTRUCTURE FUND
 2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 2 5 infrastructure fund to the following departments and agencies
 2 6 for the following fiscal years, the following amounts, or so
 2 7 much thereof as is necessary, to be used for the purposes
 2 8 designated:

2 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 2 10 For major maintenance projects:
 2 11 FY 2018-2019:
 2 12 \$ 24,500,000
 2 13 Of the moneys appropriated in this subsection for the fiscal
 2 14 year beginning July 1, 2018, the department shall give priority
 2 15 to projects for repair of the roof of the state historical
 2 16 building and is authorized to expend such amount not to exceed
 2 17 \$3,300,000 for the costs associated with projects for repair of
 2 18 the roof of the state historical building.
 2 19 FY 2019-2020:
 2 20 \$ 20,000,000
 2 21 Of the moneys appropriated in this subsection for the fiscal
 2 22 year beginning July 1, 2019, the department shall give priority
 2 23 to projects for repair of the roof of the state historical
 2 24 building and is authorized to expend such amount not to exceed
 2 25 \$3,300,000 for the costs associated with projects for repair of
 2 26 the roof of the state historical building.
 2 27 FY 2020-2021:
 2 28 \$ 20,000,000
 2 29 FY 2021-2022:
 2 30 \$ 20,000,000
 2 31 FY 2022-2023:
 2 32 \$ 20,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriations to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to State facilities that are under the management of the DAS. This Bill appropriates \$104,500,000 from the RIIF for FY 2019 to FY 2023.

Prioritizes repairs to the roof of the State Historical Building in FY 2019 and FY 2020. Expenditures for roof repairs may not exceed \$3,300,000 in FY 2019 and \$3,300,000 in FY 2020.

DETAIL: The General Assembly has appropriated in excess of \$79,000,000 for major maintenance projects since FY 2013. The level of funding has varied over the years and is summarized below:

- FY 2018: An estimated \$13,830,992 from the RIIF and the Revenue Bond Capitals Fund (RBC).
- FY 2017: \$9,489,237 from the RIIF and the RBC.
- FY 2016: A total of \$14,621,697 from the RIIF and the Revenue Bonds Capitals II Fund (RBC2).
- FY 2015: \$14,000,000 from the RIIF.
- FY 2014: \$15,110,648 from the RIIF.
- FY 2013: \$10,250,000 from the RIIF and \$2,700,000 from the General Fund.

As of February 2018, unfunded major maintenance projects under the purview of the DAS exceeded \$320,000,000.

Definition of major maintenance: Expenditures made beyond the regular, normal upkeep of physical properties (i.e. land, buildings, and equipment) for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes, or standards. (Department of Administrative Services)

2 33 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

2 34 a. (1) For deposit in the water quality initiative fund
 2 35 created in section 466B.45 for purposes of supporting the
 3 1 water quality initiative administered by the division of soil
 3 2 conservation and water quality as provided in section 466B.42,
 3 3 including salaries, support, maintenance, and miscellaneous
 3 4 purposes, notwithstanding section 8.57, subsection 5, paragraph
 3 5 "c":
 3 6 FY 2018-2019:
 3 7 \$ 5,200,000

3 8 (2) (a) The moneys appropriated in this lettered
 3 9 paragraph shall be used to support demonstration projects in
 3 10 subwatersheds as designated by the department that are part
 3 11 of high-priority watersheds identified by the water resources
 3 12 coordinating council.
 3 13 (b) The moneys appropriated in this lettered paragraph
 3 14 shall be used to support demonstration projects in watersheds
 3 15 generally, including regional watersheds, as designated by the
 3 16 division and high-priority watersheds identified by the water
 3 17 resources coordinating council.

3 18 (3) In supporting projects in watersheds and subwatersheds
 3 19 as provided in subparagraph (2), subparagraph divisions (a) and
 3 20 (b), all of the following shall apply:
 3 21 (a) The demonstration projects shall utilize water quality
 3 22 practices as described in the latest revision of the document
 3 23 entitled "Iowa Nutrient Reduction Strategy" initially presented
 3 24 in November 2012 by the department of agriculture and land
 3 25 stewardship, the department of natural resources, and Iowa
 3 26 state university of science and technology.
 3 27 (b) The division shall implement demonstration projects
 3 28 as provided in subparagraph division (a) by providing
 3 29 for participation by persons who hold a legal interest in
 3 30 agricultural land used in farming. To every extent practical,
 3 31 the division shall provide for collaborative participation by
 3 32 such persons who hold a legal interest in agricultural land
 3 33 located within the same subwatershed.
 3 34 (c) The division shall implement demonstration projects on
 3 35 a cost-share basis as determined by the division. Except for
 4 1 edge-of-field practices, the state's share of the amount shall
 4 2 not exceed 50 percent of the estimated cost of establishing the
 4 3 practice as determined by the division or 50 percent of the
 4 4 actual cost of establishing the practice, whichever is less.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 each year from FY 2016 through FY 2019 from the RIIF. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received \$46,495,201 from the General Fund and RIIF.

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

Specifies criteria for projects in high-priority watersheds to meet the following:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

4 5 (d) The demonstration projects shall be used to educate
 4 6 other persons about the feasibility and value of establishing
 4 7 similar water quality practices. The division shall promote
 4 8 field day events for purposes of allowing interested persons to
 4 9 establish water quality practices on their agricultural land.

4 10 (e) The division shall conduct water quality evaluations
 4 11 within supported subwatersheds. Within a reasonable period
 4 12 after accumulating information from such evaluations, the
 4 13 division shall create an aggregated database of water quality
 4 14 practices. Any information identifying a person holding a
 4 15 legal interest in agricultural land or specific agricultural
 4 16 land shall be a confidential record.

4 17 (4) The moneys appropriated in this lettered paragraph
 4 18 shall be used to support education and outreach in a manner
 4 19 that encourages persons who hold a legal interest in
 4 20 agricultural land used for farming to implement water quality
 4 21 practices, including the establishment of such practices in
 4 22 watersheds generally, and not limited to subwatersheds or
 4 23 high-priority watersheds.

4 24 (5) The moneys appropriated in this lettered paragraph
 4 25 may be used to contract with persons to coordinate the
 4 26 implementation of efforts provided in this paragraph.

4 27 (6) The moneys appropriated in this lettered paragraph
 4 28 may be used by the department to support urban soil and water
 4 29 conservation efforts, which may include but are not limited
 4 30 to management practices related to bioretention, landscaping,
 4 31 the use of permeable or pervious pavement, and soil quality
 4 32 restoration. The moneys shall be allocated on a cost-share
 4 33 basis as provided in chapter 161A.

4 34 (7) Notwithstanding any other provision of law to the
 4 35 contrary, the department may use moneys appropriated in
 5 1 this lettered paragraph to carry out the provisions of this
 5 2 paragraph on a cost-share basis in combination with other
 5 3 moneys available to the department from a state or federal
 5 4 source.

5 5 (8) Not more than 10 percent of the moneys appropriated in
 5 6 this lettered paragraph may be used for costs of administration
 5 7 and implementation of the water quality initiative administered
 5 8 by the soil conservation division.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALS to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALS to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIIF will total \$520,000 in FY 2019.

5 9 b. For deposit in the agricultural drainage well water

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the

5 10 quality assistance fund created in section 460.303 for
 5 11 purposes of supporting the agricultural drainage well water
 5 12 quality assistance program as provided in section 460.304,
 5 13 notwithstanding section 8.57, subsection 5, paragraph "c":
 5 14 FY 2018-2019:
 5 15 \$ 1,875,000

closure of agricultural drainage wells. The appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The DALS coordinates activities with landowners to develop a plan to close wells. The State's cost-share contribution is limited to 75.00% of the estimated or actual cost of closing the well. Agricultural drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close wells and protect aquifers. The Fund provides a cost-share initiative with landowners to close the wells. There are a total of 300 registered agricultural drainage wells in Iowa.

There are 16 wells that remain in use, and the DALS estimates that these can be closed prior to FY 2021. These wells are located in the following counties: Floyd, Grundy, Butler, and Humboldt.

5 16 Not more than 10 percent of the moneys appropriated in this
 5 17 lettered paragraph may be used for costs of administration and
 5 18 implementation of soil conservation practices.

Permits up to 10.00% of the appropriated funds for agricultural drainage well closure to be used for administration and implementation of soil and water conservation practices.

DETAIL: This provision will provide \$187,500 for administration.

5 19 c. For deposit in the renewable fuels infrastructure fund
 5 20 created in section 159A.16 for renewable fuel infrastructure
 5 21 programs:
 5 22 FY 2018-2019:
 5 23 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. This is the second year the RFIF has been funded from the RIIF. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration. The Statutory Allocations Fund appropriation was ended in FY 2017.

5 24 3. OFFICE OF THE CHIEF INFORMATION OFFICER
 5 25 For deposit in the connecting Iowa farms, schools, and
 5 26 communities broadband grant fund established in section 8B.11
 5 27 for a broadband grant program, notwithstanding section 8.57,
 5 28 subsection 5, paragraph "c":
 5 29 FY 2018-2019:
 5 30 \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriation to the OCIO for broadband expansion grants. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will support broadband grants outlined in Iowa Code section [8B.11](#). The grant program was established in 2015 Iowa Acts ch. [120](#) (Community Development And Infrastructure — Wireless Communications, Reinvestment District Access Act). The program has not received funding since it was created. The process for awarding grants is competitive and established in Code. Criteria for grant awards

include existing broadband availability, the percentage of potential area users that will be affected, the economic impact of the broadband expansion, the project budget, the match provided, and other criteria deemed relevant.

The State share of the project may not exceed 15.00% of the communication service provider's total project cost. Grants for this Program shall not be awarded on or after July 1, 2020.

5 31 4. DEPARTMENT OF CULTURAL AFFAIRS

5 32 a. For deposit in the Iowa great places program fund created
5 33 in section 303.3D for Iowa great places program projects that
5 34 meet the definition of "vertical infrastructure" in section
5 35 8.57, subsection 5, paragraph "c":
6 1 FY 2018-2019:

6 2 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to the appropriation in this Bill, the Program has been appropriated a total of \$18,900,000 since FY 2007. The funding has included:

- FY 2012 to FY 2018: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: \$1,900,000 from the RIIF.
- FY 2009: \$2,000,000 from the RIIF.
- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF).

6 3 b. For grants to nonprofit organizations committed to
6 4 strengthening communities through youth development, healthy
6 5 living, and social responsibility for costs associated with
6 6 the renovation and maintenance of facility infrastructure at
6 7 facilities located in cities with a population of less than
6 8 28,000 as determined by the 2010 federal decennial census:
6 9 FY 2018-2019:

6 10 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$1,250,000 has been appropriated since FY 2016 for these projects.

6 11 5. ECONOMIC DEVELOPMENT AUTHORITY

6 12 a. For deposit in the community attraction and tourism fund
6 13 created in section 15F.204:
6 14 FY 2018-2019:

6 15 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: In addition to the appropriation in this Bill, the CAT Program

has received a total of \$32,000,000 since FY 2013. The annual funding from the RIIF since FY 2013 has included:

- FY 2018: \$5,000,000.
- FY 2017: \$5,000,000.
- FY 2016: \$5,000,000.
- FY 2015: \$5,000,000.
- FY 2014: \$7,000,000.
- FY 2013: \$5,000,000.

6 16 b. For equal distribution to regional sports authority
 6 17 districts certified by the department pursuant to section
 6 18 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 6 19 "c":
 6 20 FY 2018-2019:
 6 21 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: Since FY 2013, Regional Sports Authorities have received \$500,000 per year. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other eligible expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

6 22 c. For administration and support of the world food prize
 6 23 including the Borlaug/Ruan scholar program, notwithstanding
 6 24 section 8.57, subsection 5, paragraph "c":
 6 25 FY 2018-2019:
 6 26 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan International Internship Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan International Internship Program. The World Food Prize is funded with a standing appropriation of \$1,000,000 from the General Fund in accordance with Iowa Code section [15.368](#). In previous fiscal years, the General Fund standing appropriation has been reduced, with the difference funded from the RIIF. The World Food Prize has received the same level of support from the RIIF since FY 2011.

The Borlaug/Ruan International Internship Program provides high school students with experiences working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

6 27 d. For providing assistance to a city or nonprofit
 6 28 organization hosting the national junior olympics,
 6 29 notwithstanding section 8.57, subsection 5, paragraph "c":
 6 30 FY 2018-2019:
 6 31 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for a city or nonprofit organization hosting the National Junior Olympics. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation is intended to support the hosting of the Junior Olympics in Des Moines. The General Assembly last appropriated \$250,000 from the General Fund in FY 2013 to support the event.

6 32 e. To a regional port authority for engineering and other
 6 33 related expenses associated with the proposed construction of a
 6 34 natural gas pipeline that crosses two counties:
 6 35 FY 2018-2019:
 7 1 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for a regional port authority for the engineering and construction of a natural gas pipeline between two counties.

DETAIL: The project is intended to improve access to natural gas and support economic development. The project will connect communities throughout Mitchell and Worth counties.

7 2 6. DEPARTMENT OF HUMAN SERVICES

7 3 a. For the renovation and construction of certain nursing
 7 4 facilities, consistent with the provisions of chapter 249K:
 7 5 FY 2018-2019:
 7 6 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in 2007 Iowa Acts, ch. [219](#) (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. Annual funding since FY 2013 is summarized below:

- FY 2018: \$500,000.
- FY 2017: \$500,000.
- FY 2016: \$728,818.
- FY 2015: \$500,000.
- FY 2014: \$150,000.
- FY 2013: \$250,000.

7 7 b. For a grant to a nonprofit agency that provides expert
 7 8 care for children with medical complexity to expand its
 7 9 services to those children who reach adulthood in their care
 7 10 by providing infrastructure funding for expanding its nursing
 7 11 facility:
 7 12 FY 2018-2019:
 7 13 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for an expansion of the ChildServe facility in Johnston.

DETAIL: The initial estimate for the project is \$5,000,000. This Bill appropriates \$500,000 for FY 2019. The purpose of the expansion is to provide services for young adults with medical complexities that require intensive medical treatment and 24-hour skilled nursing care. The population served will be individuals 21 and over that have aged out of existing programs. In total the expansion will add 10,000 square feet to the facility.

The project will support construction of 12 bed expansion of the nursing facility in Johnston. Funding will also be used to remodel two group homes. Remodeling will include adding specialized equipment and lifts.

7 14 7. IOWA LAW ENFORCEMENT ACADEMY
 7 15 For costs associated with the renovation and remodeling of
 7 16 the building used by the Iowa law enforcement academy:
 7 17 FY 2018-2019:
 7 18 \$ 1,449,938
 7 19 FY 2019-2020:
 7 20 \$ 10,826,911

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Law Enforcement Academy to remodel the existing facility totaling \$12,276,849.

DETAIL: These appropriations will support building and facility improvements to the Law Enforcement Academy. The existing building is 40,000 square feet and is located on Camp Dodge. The Law Enforcement Academy currently faces a number of building problems. Outdated building components include, but are not limited to, a leaking roof, HVAC, elevator issues, outdated mechanical systems including plumbing and electrical, boiler issues, tuckpointing, windows, lead and asbestos abatement, and ADA compliance issues. The facility has also experienced a number of unexpected problems that threatened ongoing training including dorm flooding and black mold problems.

7 21 8. DEPARTMENT OF NATURAL RESOURCES

7 22 a. For implementation of lake projects that have
 7 23 established watershed improvement initiatives and community
 7 24 support in accordance with the department's annual lake
 7 25 restoration plan and report, notwithstanding section 8.57,
 7 26 subsection 5, paragraph "c":
 7 27 FY 2018-2019:
 7 28 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section [456A.33B](#). The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

7 29 b. For the administration of a water trails and low head
 7 30 dam public hazard statewide plan, including salaries, support,
 7 31 maintenance, and miscellaneous purposes, notwithstanding
 7 32 section 8.57, subsection 5, paragraph "c":
 7 33 FY 2018-2019:
 7 34 \$ 500,000

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to the appropriation in this Bill, the DNR has been appropriated a total of \$89,859,000 since FY 2008 for lake restoration projects. The annual funding is summarized below:

- FY 2018: \$9,600,000 from the RIIF.
- FY 2017: \$9,600,000 from the RIIF.
- FY 2016: \$9,600,000 from the RIIF.
- FY 2015: \$9,600,000 from the RIIF.
- FY 2014: \$8,600,000 from the RIIF.
- FY 2013: \$6,000,000 from the RIIF.
- FY 2012: \$5,459,000 from the RIIF.
- FY 2011: \$10,000,000 (\$3,000,000 from the RBC2 and \$7,000,000 from the RBC).
- FY 2010: \$2,800,000 from the RIIF.
- FY 2009: \$10,000,000 from the RBC.
- FY 2008: \$8,600,000 from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings, that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, the term generally describes a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2017: \$1,000,000 from the RIIF.
- FY 2016: \$2,000,000 from the RIIF.

- FY 2015: \$2,000,000 from the RIIF.
- FY 2014: \$1,000,000 from the RIIF.
- FY 2013: \$1,000,000 from the RIIF.

7 35 c. For state park vertical infrastructure improvements:
 8 1 FY 2018-2019:
 8 2 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. In addition to the appropriation in this Bill, the DNR has received appropriations totaling \$37,500,000 for infrastructure improvements at State parks since FY 2008.

8 3 9. DEPARTMENT OF PUBLIC DEFENSE

8 4 a. For major maintenance projects at national guard
 8 5 armories and facilities:
 8 6 FY 2018-2019:
 8 7 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2013 has totaled \$11,000,000. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the Department of Public Defense estimates a deferred maintenance backlog that exceeds \$320,000,000.

8 8 b. For improvement projects for Iowa national guard
 8 9 installations and readiness centers to support operations and
 8 10 training requirements:
 8 11 FY 2018-2019:
 8 12 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2013, \$10,550,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 centers, and on a three-to-one basis for five centers.

8 13 c. For construction improvement projects at the Camp Dodge
 8 14 facility:
 8 15 FY 2018-2019:
 8 16 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2013, \$2,160,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds will support

improvements to the sanitary and storm sewer at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%.

Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

8 17 d. The department of public defense shall report to the
8 18 general assembly by December 15, 2018, regarding the projects
8 19 the department has funded, or intends to fund, from moneys
8 20 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2018.

8 21 10. BOARD OF REGENTS

8 22 a. For allocation by the state board of regents to the
8 23 state university of Iowa, Iowa state university of science
8 24 and technology, and the university of northern Iowa to
8 25 reimburse the institutions for deficiencies in the operating
8 26 funds resulting from the pledging of tuition, student fees
8 27 and charges, and institutional income to finance the cost of
8 28 providing academic and administrative buildings and facilities
8 29 and utility services at the institutions:
8 30 FY 2018-2019:
8 31 \$ 31,471,292

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2013, \$173,691,269 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

8 32 b. For construction of a new veterinary diagnostic

Rebuild Iowa Infrastructure Fund appropriations totaling \$63,500,000 to

8 33 laboratory at Iowa state university of science and technology,
 8 34 to include reimbursement of infrastructure costs incurred by
 8 35 the university for construction of the laboratory in the prior
 9 1 fiscal year:
 9 2 FY 2018-2019:
 9 3 \$ 1,000,000
 9 4 FY 2019-2020:
 9 5 \$ 12,500,000
 9 6 FY 2020-2021:
 9 7 \$ 12,500,000
 9 8 FY 2021-2022:
 9 9 \$ 12,500,000
 9 10 FY 2022-2023:
 9 11 \$ 12,500,000
 9 12 FY 2023-2024:
 9 13 \$ 12,500,000

9 14 11. DEPARTMENT OF PUBLIC SAFETY

9 15 a. For payments and other costs due under a financing
 9 16 agreement entered into by the treasurer of state for building
 9 17 the statewide interoperable communications system pursuant to
 9 18 section 29C.23, subsection 2, notwithstanding section 8.57,
 9 19 subsection 5, paragraph "c":
 9 20 FY 2018-2019:
 9 21 \$ 1,351,666

Iowa State University for the construction of a new Veterinary Diagnostic Laboratory (VDL).

DETAIL: This appropriation will support the construction of a new VDL. The ISU VDL is the State of Iowa's official veterinary diagnostic lab and is the only fully accredited and full-service veterinary diagnostic laboratory in Iowa. This facility is a division in the Department of Veterinary Diagnostic and Production Animal Medicine at the College of Veterinary Medicine. The VDL expended over \$25,200,000 on operations in FY 2017 and is funded through a General Fund appropriation, salary support from ISU, United States Department of Agriculture funds, and fees from payment for services.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will provide \$1,001,666 to support the lease payment and tower maintenance. The Communications System also uses Iowa Public Television (IPTV) towers to operate, and this appropriation supports payments to IPTV for this use.

This appropriation will fund \$350,000 for other DPS equipment associated with the operation of communication towers.

In total, the lease payment for the Statewide Interoperable Communications System is \$3,953,491. The remainder of the payment will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fourth payment made by the State. This is the second year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

9 22 b. For the purchase of electronic control devices,
 9 23 notwithstanding section 8.57, subsection 5, paragraph "c":

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the purchase of Tasers or electronic control devices. This appropriation is

9 24 FY 2018-2019:
 9 25 \$ 740,000

exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This appropriation will fund the purchase of 600 Tasers. The DPS last purchased Tasers in FY 2014. Tasers have a lifespan of five years. At the end of five years the manufacturer will no longer guarantee the effectiveness of the device and will not accept liability.

9 26 12. DEPARTMENT OF TRANSPORTATION

9 27 a. For acquiring, constructing, and improving recreational
 9 28 trails within the state:
 9 29 FY 2018-2019:
 9 30 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last six years include:

- FY 2018: \$1,000,000 from the RIIF.
- FY 2017: \$2,500,000 from the RIIF.
- FY 2016: \$3,400,000 from the RIIF.
- FY 2015: \$6,000,000 from the RIIF.
- FY 2014: \$3,000,000 from the RIIF.
- FY 2013: \$3,000,000 from the RIIF.

9 31 b. For deposit in the public transit infrastructure grant
 9 32 fund created in section 324A.6A, for projects that meet
 9 33 the definition of vertical infrastructure in section 8.57,
 9 34 subsection 5, paragraph "c":
 9 35 FY 2018-2019:
 10 1 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants, that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

10 2 c. For deposit in the railroad revolving loan and grant
 10 3 fund created in section 327H.20A, notwithstanding section 8.57,
 10 4 subsection 5, paragraph "c":
 10 5 FY 2018-2019:

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

10 6 \$ 1,000,000

DETAIL: Since FY 2013, a total of \$10,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. As a result, many of the grants fund the construction of spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

10 7 d. For vertical infrastructure improvements at the
 10 8 commercial service airports within the state:
 10 9 FY 2018-2019:
 10 10 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2013, a total of \$8,400,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally among each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

10 11 e. For vertical infrastructure improvements at general
 10 12 aviation airports within the state:
 10 13 FY 2018-2019:
 10 14 \$ 700,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for general aviation airports.

DETAIL: Since FY 2013, the DOT has received appropriations totaling \$4,250,000 for infrastructure improvements at general aviation airports. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation.

10 15 13. TREASURER OF STATE
 10 16 For distribution in accordance with chapter 174 to qualified
 10 17 fairs which belong to the association of Iowa fairs for county
 10 18 fair vertical infrastructure improvements:
 10 19 FY 2018-2019:
 10 20 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Since FY 2013, \$6,360,000 has been appropriated. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; ADA-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and horse barns.

10 21 14. JUDICIAL BRANCH
 10 22 For furniture and equipment for the Polk county justice
 10 23 center, notwithstanding section 8.57, subsection 5, paragraph
 10 24 "c":
 10 25 FY 2018-2019:
 10 26 \$ 1,464,705

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for the purchase of furniture and equipment for the Polk County Justice Center.

DETAIL: This funding will provide for the furnishing of the Polk County Justice Center. Examples of items that may be purchased with this funding include computer equipment and other technology and office furniture.

10 27 Sec. 2. REVERSION. For purposes of section 8.33, unless
 10 28 specifically provided otherwise, unencumbered or unobligated
 10 29 moneys made from an appropriation in this division of this Act
 10 30 shall not revert but shall remain available for expenditure for
 10 31 the purposes designated until the close of the fiscal year that
 10 32 ends three years after the end of the fiscal year for which the
 10 33 appropriation is made. However, if the project or projects for
 10 34 which such appropriation was made are completed in an earlier
 10 35 fiscal year, unencumbered or unobligated moneys shall revert at
 11 1 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2022.

11 2 DIVISION II
 11 3 TECHNOLOGY REINVESTMENT FUND
 11 4 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
 11 5 appropriated from the technology reinvestment fund created
 11 6 in section 8.57C to the following departments and agencies
 11 7 for the following fiscal years, the following amounts, or so
 11 8 much thereof as is necessary, to be used for the purposes
 11 9 designated:

11 10 1. OFFICE OF THE CHIEF INFORMATION OFFICER
 11 11 For technology consolidation and technology improvement
 11 12 projects approved by the state chief information officer

Technology Reinvestment Fund appropriation to the OCIO for technology projects.

11 13 pursuant to chapter 8B:
 11 14 FY 2018-2019:
 11 15 \$ 1,000,000

DETAIL: This appropriation will support email and cloud productivity services in the Executive Branch. Funding will be used to support migrating the Executive Branch to Google email and other services.

11 16 2. DEPARTMENT OF EDUCATION

11 17 a. For the continued development and implementation of an
 11 18 educational data warehouse that will be utilized by teachers,
 11 19 parents, school district administrators, area education agency
 11 20 staff, department of education staff, and policymakers:
 11 21 FY 2018-2019:
 11 22 \$ 600,000
 11 23 The department may use a portion of the moneys appropriated
 11 24 in this lettered paragraph for an e-transcript data system
 11 25 capable of tracking students throughout their education via
 11 26 interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 from the TRF for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

11 27 b. For maintenance and lease costs associated with
 11 28 connections for part III of the Iowa communications network:
 11 29 FY 2018-2019:
 11 30 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation at a level of \$2,727,000 from the TRF since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN staff, Part III sites provided 82.90% of the total usage of video hours by K-12 facilities, AEAs, and libraries. These leases and maintenance costs are a continuation of the Part III build out project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses.

11 31 c. To the public broadcasting division for the replacement
 11 32 of equipment:
 11 33 FY 2018-2019:
 11 34 \$ 500,000

Technology Reinvestment Fund appropriation to IPTV for equipment replacement and tower and facility maintenance.

DETAIL: In addition to the appropriation in this Bill, IPTV has received appropriations totaling \$6,797,137 since FY 2013 for equipment replacement and for tower and facility maintenance. Appropriations to IPTV from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, HVAC improvements, and other equipment.

11 35 3. DEPARTMENT OF HUMAN RIGHTS

12 1 a. For the cost of equipment and computer software for the
 12 2 continued development and implementation of Iowa's criminal
 12 3 justice information system:
 12 4 FY 2018-2019:
 12 5 \$ 1,200,000

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2013, CJIS has received \$8,114,041 from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

12 6 b. For the costs associated with the justice enterprise data
 12 7 warehouse:
 12 8 FY 2018-2019:
 12 9 \$ 157,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2013, \$749,908 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the Justice Data Warehouse. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

The Iowa Department of Revenue use the database to perform the Tax Gap Analysis. The IDR purchased a new server in June 2013, and the CJPJ will pay the expense of maintenance and hosting. The DHR Criminal and Juvenile Justice Planning Division and Department of the Corrections (DOC) rely on the JDW for core data functions and daily processes to generate reports and statistics.

12 10 4. DEPARTMENT OF HUMAN SERVICES

12 11 For the upgrade of the Medicaid management information
 12 12 system:
 12 13 FY 2018-2019:
 12 14 \$ 636,000
 12 15 FY 2019-2020:
 12 16 \$ 1,228,535
 12 17 FY 2020-2021:

Technology Reinvestment Fund appropriations totaling \$9,799,355 from FY 2019 to FY 2025 to the Department of Human Services for the Medicaid Management Information System (MMIS).

DETAIL: This appropriation is intended to fund the replacement of the existing MMIS with an updated system. The DHS stated that federal funding will be reduced if the State does not begin acquiring an MMIS replacement by July 1, 2018. The State currently receives a 75.00%

12 18	.....	\$	1,979,319
12 19	FY 2021-2022:		
12 20	.....	\$	1,625,363
12 21	FY 2022-2023:		
12 22	.....	\$	1,416,680
12 23	FY 2023-2024:		
12 24	.....	\$	1,578,280
12 25	FY 2024-2025:		
12 26	.....	\$	1,335,178

federal match for the operation of the System. Failure to begin improving the MMIS will reduce the match to 50.00%.

The MMIS is central to Medicaid operations in Iowa. The System is used to process Medicaid claims, analyze data, and support federal reporting. These systems are large and complex, and replacements costs in other states have typically exceeded \$100,000,000. System upgrades will be supported by a 90/10 federal match. For Iowa, the DHS is estimating a total project cost of \$100,838,580.

The DHS has twice attempted to update the MMIS. In 2012, the contract award was appealed, and the second attempt in 2014 was ended when it was determined Medicaid would move to a managed care program.

The Department was appropriated a total of \$14,375,060 from the TRF over a four-year period in the 2011 Iowa Acts, ch. [133](#) (FY 2012 Infrastructure Appropriations Act), for technology upgrades. In FY 2016, \$2,992,419 that was scheduled to revert at the close of FY 2016 was transferred to the RIIF in Iowa Acts, ch. [1133](#) (FY 2017 Infrastructure Appropriations Act). In FY 2018, an additional \$1,000,000 was appropriated to the Department for Medicaid technology projects.

12 27	5. STATE PUBLIC DEFENDER		
12 28	For technology projects:		
12 29	FY 2018-2019:		
12 30	.....	\$	88,800

Technology Reinvestment Fund appropriation to the State Public Defender (SPD) to update the Indigent Defense Online Case Information Tracking (iDOCIT) System.

DETAIL: This appropriation is intended to fund updates to the iDOCIT system. The new system is intended to provide better information that will allow for more efficient resource allocation. The update will allow SPD data to be compared with information from other tracking systems.

The SPD also received \$66,845 from the TRF to update systems related to online attorney billing in FY 2018.

12 31 6. DEPARTMENT OF MANAGEMENT

12 32	a. For the continued development and implementation of		
12 33	a searchable database that can be placed on the internet for		
12 34	budget and financial information:		
12 35	FY 2018-2019:		
13 1	.....	\$	45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: The 2011 Iowa Acts, ch. [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the

IDR.

Since FY 2012, the DOM has received appropriations totaling \$275,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project. The FY 2019 appropriation will be used to continue development of the website and databases.

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2009, the DOM has received a total of \$375,000 for the project.

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information. The DOM also received \$600,000 in FY 2018 for the same project. It is anticipated that the FY 2019 appropriation will be sufficient to finish the project.

Technology Reinvestment Fund appropriation to the Department of Public Health (DPH) for software and hardware that will support technology requirements for the Medical Cannabidiol Program.

DETAIL: This appropriation is intended to fund the acquisition of a system that will track medical cannabidiol sales in real time to patients and primary care givers participating in the Program, and a second system to track production, inventory, and delivery of medical cannabidiol. These two systems are required by Iowa Code section [124E.11](#).

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an appropriation of \$400,000 each year from FY 2015 through FY 2018 from the TRF or RIIF. The

13 2 b. For the continued development and implementation of the
13 3 comprehensive electronic grant management system:
13 4 FY 2018-2019:
13 5 \$ 70,000

13 6 c. For the upgrade of the local government budget and
13 7 property tax system:
13 8 FY 2018-2019:
13 9 \$ 600,000

13 10 7. DEPARTMENT OF PUBLIC HEALTH
13 11 For the development and implementation of a medical
13 12 cannabidiol registry and tracking system:
13 13 FY 2018-2019:
13 14 \$ 350,000

13 15 8. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
13 16 For the implementation of a statewide mass notification and
13 17 emergency messaging system:
13 18 FY 2018-2019:
13 19 \$ 400,000

funds are used to purchase and operate the System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 84 of Iowa's counties have now signed up to use the Alert Iowa Statewide Messaging System.

13 20 9. DEPARTMENT OF PUBLIC SAFETY

13 21 a. For replacement radios for the investigative division:
 13 22 FY 2018-2019:
 13 23 \$ 860,000

Technology Reinvestment Fund appropriation to the DPS to purchase radio upgrades.

DETAIL: This funding will purchase handheld radios and repeaters for 130 non-uniformed officers. Repeaters and handhelds make it possible for officers to maintain radio capability outside their vehicles. In FY 2018, the General Assembly appropriated \$1,116,377 for the purchase of DPS radios for these same officers, but this appropriation was insufficient to purchase handheld radios and repeaters. This funding will provide sufficient equipment for non-uniformed officers to have full radio capabilities.

13 24 b. For crime scene processing equipment:
 13 25 FY 2018-2019:
 13 26 \$ 125,000

Technology Reinvestment Fund appropriation to the DPS for crime scene equipment.

DETAIL: The equipment funded with this appropriation is capable of using a 3D imaging scanner to create a permanent picture of a crime scene. This funding also supports the acquisition of associated software. The estimated cost of the equipment and software is \$100,000.

Funding will also support the purchase of cameras used in crime scene documentation. The existing cameras are at least 15 years old, and not every agent with the Major Crimes Unit has a camera. The estimated cost of 30 cameras is approximately \$25,000.

13 27 10. JUDICIAL BRANCH
 13 28 For technology projects:
 13 29 FY 2018-2019:
 13 30 \$ 3,000,000

Technology Reinvestment Fund appropriation to the Judicial Branch for technology projects.

DETAIL: Projects that may be addressed with this appropriation include cybersecurity projects, electronic document management system improvements, and other software improvements.

13 31 11. SECRETARY OF STATE
 13 32 For upgrading the current voter registration system, and
 13 33 the development and implementation of a new voter registration

Technology Reinvestment Fund appropriation to the Secretary of State totaling \$7,350,000 to replace the IVOTERS application. IVOTERS is Iowa's election management system.

13 34	system:				
13 35	FY 2018-2019:				DETAIL: Of the total, \$7,000,000 is the estimated expense for the
14 1	.....	\$	1,050,000		procurement of an IVOTERS replacement, \$160,000 is the estimated
14 2	FY 2019-2020:				expense to issue a request for proposals for the system replacement,
14 3	.....	\$	2,100,000		and \$190,000 is the estimated expense related to the implementation
14 4	FY 2020-2021:				of the 2017 Iowa Acts, chapter 110 (Regulation of Elections and Voting
14 5	.....	\$	1,400,000		Act), which authorized 17 year olds to vote in a primary election if they
14 6	FY 2021-2022:				will be 18 at the time of a general or regular city election.
14 7	.....	\$	1,400,000		
14 8	FY 2022-2023:				
14 9	.....	\$	1,400,000		
14 10	12. BOARD OF PAROLE				Technology Reinvestment Fund appropriation to the Board of Parole to
14 11	For technology projects:				digitize existing records.
14 12	FY 2018-2019:				
14 13	.....	\$	50,000		DETAIL: This funding will support the digitization of existing records
					kept by the Board of Parole. The Board currently maintains all records
					physically.
14 14	13. DEPARTMENT OF NATURAL RESOURCES				Technology Reinvestment Fund appropriation to the DNR to update the
14 15	For a new online air quality application:				application system for air permits.
14 16	FY 2018-2019:				
14 17	.....	\$	954,000		DETAIL: This appropriation will support the acquisition of a new online
					permitting system. The DNR grants operating permits under Title I and
					Title V of the federal Clean Air Act. The DNR has maintained an online
					application system in the past. However, the Department has stated
					that applicants rarely use the existing system due to the age of the
					system. Today the majority of construction and operating permits are
					submitted to the DNR on paper.
14 18	Sec. 4. REVERSION. For purposes of section 8.33, unless				Permits unexpended funds appropriated in Division II of this Bill to
14 19	specifically provided otherwise, unencumbered or unobligated				remain available for expenditure until the end of FY 2022.
14 20	moneys made from an appropriation in this division of this Act				
14 21	shall not revert but shall remain available for expenditure for				
14 22	the purposes designated until the close of the fiscal year that				
14 23	ends three years after the end of the fiscal year for which the				
14 24	appropriation is made. However, if the project or projects for				
14 25	which such appropriation was made are completed in an earlier				
14 26	fiscal year, unencumbered or unobligated moneys shall revert at				
14 27	the close of that same fiscal year.				
14 28					
14 29	DIVISION III				
	CHANGES TO PRIOR APPROPRIATIONS				
14 30	Sec. 5. 2012 Iowa Acts, chapter 1140, section 4, as amended				Amends the 2012 Infrastructure Appropriations Act to permit
14 31	by 2016 Iowa Acts, chapter 1133, section 9, is amended to read				unexpended funds appropriated to Iowa Public Television to purchase
14 32	as follows:				transmitting tubes to remain available for expenditure until the end of

FY 2020.

14 33 SEC. 4. REVERSION.

14 34 1. Except as provided in subsection 2, for purposes

14 35 of section 8.33, unless specifically provided otherwise,

15 1 unencumbered or unobligated moneys made from an appropriation

15 2 in this division of this Act shall not revert but shall remain

15 3 available for expenditure for the purposes designated until the

15 4 close of the fiscal year that ends three years after the end of

15 5 the fiscal year for which the appropriation was made. However,

15 6 if the project or projects for which such appropriation was

15 7 made are completed in an earlier fiscal year, unencumbered

15 8 or unobligated moneys shall revert at the close of that same

15 9 fiscal year.

15 10 2. For purposes of section 8.33, unless specifically

15 11 provided otherwise, unencumbered or unobligated moneys

15 12 appropriated in section 3, subsection 3, paragraph "b", of

15 13 this division of this Act, shall not revert but shall remain

15 14 available for the purpose designated until the close of the

15 15 fiscal year that begins July 1, ~~2017~~ 2019, or until the project

15 16 for which the appropriation was made is completed, whichever

15 17 is earlier.

Amends the 2014 Infrastructure Appropriation Act to allow funding appropriated to renovate the Pharmacy Building at the University of Iowa to be expended on infrastructure costs related to the project that were incurred in FY 2015.

15 18 Sec. 6. 2014 Iowa Acts, chapter 1136, section 1, subsection

15 19 7, paragraph b, as amended by 2016 Iowa Acts, chapter 1133,

15 20 section 10, and 2017 Iowa Acts, chapter 173, section 9, is

15 21 amended to read as follows:

15 22 b. For costs associated with the renovation, modernization,

15 23 and construction of a new addition at the pharmacy building

15 24 at the state university of Iowa, to include reimbursement

15 25 of infrastructure costs incurred by the university for

15 26 construction of the facility in the prior fiscal year:

15 27 FY 2015-2016:

15 28 \$ 13,000,000

15 29 FY 2016-2017:

15 30 \$ 23,000,000

15 31 FY 2017-2018:

15 32 \$ 22,800,000

15 33 FY 2018-2019:

15 34 \$ 5,500,000

Amends the 2014 Infrastructure Appropriation Act to allow funding appropriated to renovate the Biosciences Building at Iowa State University to be expended on infrastructure costs related to the project that were incurred in FY 2015.

15 35 Sec. 7. 2014 Iowa Acts, chapter 1136, section 1, subsection

16 1 7, paragraph c, as amended by 2016 Iowa Acts, chapter 1133,

16 2 section 11, and 2017 Iowa Acts, chapter 173, section 10, is

16 3 amended to read as follows:

16 4 c. For the construction of a new facility and an

16 5 addition, renovation, and modernization of current facilities

16 6 and related improvements for biosciences at Iowa state

16 7 university of science and technology, to include reimbursement

16 8 of infrastructure costs incurred by the university for

16 9 construction of the facility in the prior fiscal year:
 16 10 FY 2015-2016:
 16 11 \$ 11,000,000
 16 12 FY 2016-2017:
 16 13 \$ 15,500,000
 16 14 FY 2017-2018:
 16 15 \$ 19,500,000
 16 16 FY 2018-2019:
 16 17 \$ 4,000,000

16 18 Sec. 8. 2014 Iowa Acts, chapter 1136, section 2, is amended
 16 19 to read as follows:

16 20 SEC. 2. REVERSION.

16 21 1.—For Except as otherwise provided in subsection 2,
 16 22 for purposes of section 8.33, unless specifically provided
 16 23 otherwise, unencumbered or unobligated moneys made from an
 16 24 appropriation in this division of this Act shall not revert
 16 25 but shall remain available for expenditure for the purposes
 16 26 designated until the close of the fiscal year that ends
 16 27 three years after the end of the fiscal year for which the
 16 28 appropriation is made. However, if the project or projects for
 16 29 which such appropriation was made are completed in an earlier
 16 30 fiscal year, unencumbered or unobligated moneys shall revert at
 16 31 the close of that same fiscal year.

16 32 2. For purposes of section 8.33, unencumbered or
 16 33 unobligated moneys from an appropriation in section 1,
 16 34 subsection 5, paragraph “c”, in this division of this Act
 16 35 shall not revert but shall remain available for the purposes
 17 1 designated until the close of the fiscal year that begins July
 17 2 1, 2018, or until the project for which the appropriation was
 17 3 made is completed, whichever is earlier.

17 4 Sec. 9. 2015 Iowa Acts, chapter 139, section 1, subsection
 17 5 10, paragraph b, as amended by 2017 Iowa Acts, chapter 173,
 17 6 section 11, is amended to read as follows:

17 7 b. For construction of a student innovation center at
 17 8 Iowa state university of science and technology, to include
 17 9 reimbursement of infrastructure costs incurred by the
 17 10 university for construction of the facility in the prior fiscal
 17 11 year:

17 12 FY 2016-2017:
 17 13 \$ 1,000,000
 17 14 FY 2017-2018:
 17 15 \$ 6,000,000
 17 16 FY 2018-2019:
 17 17 \$ 40,000,000
 17 18 6,000,000
 17 19 FY 2019-2020:

Permits unexpended funds appropriated to plan and acquire land to establish Good Earth State Park to remain available for expenditure until the end of FY 2019.

Reduces an FY 2019 appropriation from the RIIF for the Iowa State Student Innovation Center by \$4,000,000. An appropriation for the Student Innovation Center in FY 2022 is increased by \$4,000,000.

Amends the 2014 Infrastructure Appropriation Act to allow funding appropriated to renovate the Student Innovation Center to be expended on infrastructure costs related to the project that were incurred in FY 2016.

DETAIL: Iowa State University was appropriated a total of \$40,000,000 over a four-year period during the 2015 Legislative Session in [HF 650](#) (FY 2016 Infrastructure Appropriations Act).

17 20	.....	\$	10,000,000
17 21	FY 2020-2021:		
17 22	.....	\$	10,000,000
17 23	FY 2021-2022:		
17 24	.....	\$	3,000,000
17 25			<u>7,000,000</u>

17 26 Sec. 10. 2016 Iowa Acts, chapter 1133, section 1, subsection
 17 27 10, as amended by 2016 Iowa Acts, chapter 1138, section 19, and
 17 28 2017 Iowa Acts, chapter 173, section 13, is amended to read as
 17 29 follows:

17 30 10. STATE FAIR AUTHORITY

17 31 For infrastructure costs associated with the remodeling of
 17 32 the northwest portion of the fairgrounds, including but not
 17 33 limited to a new events area and updates to the grandstand,
 17 34 stage, and midway, to include reimbursement of infrastructure
 17 35 costs incurred by the authority for construction of the
 18 1 facility in the prior fiscal year:

18 2	FY 2016-2017:		
18 3	.....	\$	500,000
18 4	FY 2017-2018:		
18 5	.....	\$	1,000,000
18 6	FY 2018-2019:		
18 7	.....	\$	8,500,000

18 8 Sec. 11. 2016 Iowa Acts, chapter 1133, section 6, subsection
 18 9 1, as amended by 2017 Iowa Acts, chapter 173, section 14, is
 18 10 amended to read as follows:

18 11 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

18 12 For costs associated with the repair and renovation of the
 18 13 dome of the Iowa state capitol:

18 14	\$	9,990,900
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18 15 As a condition of receiving the appropriation provided in
 18 16 this subsection, the department shall not expend any moneys to
 18 17 pay an owners' representative fee related to the repair and
 18 18 renovation of the dome of the Iowa state capitol.

18 19 Of the moneys appropriated in this subsection, the
 18 20 department shall be authorized to expend such amount as is
 18 21 necessary for the costs of installing outdoor lighting at the
 18 22 Iowa state capitol.

18 23 From any moneys appropriated in this subsection and
 18 24 remaining upon completion of the repair and renovation of the
 18 25 dome of the Iowa state capitol, the department shall expend
 18 26 such amount as is necessary for maintenance projects for
 18 27 the Iowa state capitol and the Ola Babcock Miller building.
 18 28 However, any unencumbered or unobligated moneys made from an
 18 29 appropriation in this subsection and remaining at the close of
 18 30 the fiscal year beginning July 1, 2017, shall be deposited in

Amends the 2016 Infrastructure Appropriations Act to allow funding appropriated for the construction of the Northwest Events Center at the Iowa State Fair to be expended on infrastructure costs related to the project that were incurred in FY 2016.

Transfers unobligated and unencumbered funding appropriated to renovate the Iowa Capitol Dome to the State Capitol Maintenance Fund. The Fund is created in Section 16 of this Bill.

18 31 the state capitol maintenance fund created in section 2.12B.

18 32 Sec. 12. 2017 Iowa Acts, chapter 173, is amended by adding
18 33 the following new section:

18 34 NEW SECTION 4A. REVERSION. For purposes of section
18 35 8.33, unless specifically provided otherwise, unencumbered or
19 1 unobligated moneys made from an appropriation in section 4
19 2 shall not revert but shall remain available for expenditure for
19 3 the purposes designated until the close of the fiscal year that
19 4 ends three years after the end of the fiscal year for which the
19 5 appropriation is made. However, if the project or projects for
19 6 which such appropriation was made are completed in an earlier
19 7 fiscal year, unencumbered or unobligated moneys shall revert at
19 8 the close of that same fiscal year.

19 9 Sec. 13. EFFECTIVE DATE. This division of this Act, being
19 10 deemed of immediate importance, takes effect upon enactment.

19 11 DIVISION IV
19 12 MISCELLANEOUS PROVISIONS

19 13 Sec. 14. Section 8.57C, subsection 3, paragraph a,
19 14 subparagraph (2), Code 2018, is amended to read as follows:

19 15 (2) The fiscal year beginning July 1, ~~2018~~ 2019, and for
19 16 each subsequent fiscal year thereafter.

19 17 Sec. 15. Section 8.57C, subsection 3, Code 2018, is amended
19 18 by adding the following new paragraph:

19 19 NEW PARAGRAPH g. There is appropriated from the rebuild
19 20 Iowa infrastructure fund for the fiscal year beginning July 1,
19 21 2018, and ending June 30, 2019, the sum of fourteen million
19 22 four hundred thousand dollars to the technology reinvestment
19 23 fund, notwithstanding section 8.57, subsection 5, paragraph
19 24 "c".

19 25 DIVISION V
19 26 MAINTENANCE FUNDS

19 27 Sec. 16. NEW SECTION 2.12B STATE CAPITOL MAINTENANCE FUND
19 28 — APPROPRIATION.

19 29 1. A state capitol maintenance fund is created in the state
19 30 treasury under the control of the legislative council. The
19 31 fund shall consist of all moneys appropriated to the fund.

19 32 2. There is appropriated from the rebuild Iowa
19 33 infrastructure fund for deposit in the state capitol
19 34 maintenance fund, for the fiscal year beginning July 1, 2018,
19 35 and for each fiscal year thereafter, the sum of five hundred
20 1 thousand dollars.

Permits unexpended funds appropriated from the TRF in FY 2018 to remain available for expenditure until the end of FY 2021.

Division III of this Bill is effective upon enactment.

CODE: Suspends an appropriation of \$17,500,000 from the General Fund to the TRF for FY 2019.

CODE: Appropriates \$14,400,000 from the RIIF to the TRF for FY 2019. The appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

CODE: Establishes a State Capitol Maintenance Fund under the control of the Legislative Council.

Establishes an annual appropriation of \$500,000 to the State Capitol Maintenance Fund for maintenance projects in the Iowa State Capitol Building and the Ola Babcock Miller Building.

20 2 3. Moneys in the state capitol maintenance fund shall be	Specifies that the moneys in the State Capitol Maintenance Fund are
20 3 expended upon approval of the legislative council and used for	intended for maintenance projects and under the control of the
20 4 maintenance projects for the Iowa state capitol and the Ola	Legislative Council.
20 5 Babcock Miller building.	
20 6 4. Notwithstanding section 12C.7, subsection 2, interest or	Specifies that moneys appropriated to the State Capitol Maintenance
20 7 earnings on moneys deposited in the state capitol maintenance	Fund shall not revert at the close of the fiscal year.
20 8 fund shall be credited to the state capitol maintenance fund.	
20 9 Notwithstanding section 8.33, moneys credited to the state	
20 10 capitol maintenance fund shall not revert at the close of a	
20 11 fiscal year.	
20 12 Sec. 17.NEW SECTION 8A.331 ROUTINE MAINTENANCE FUND —	CODE: Establishes a Routine Maintenance Fund under the control of
20 13 APPROPRIATION.	the DAS.
20 14 1. A routine maintenance fund is created in the state	
20 15 treasury under the control of the department. The fund shall	
20 16 consist of all moneys appropriated to the fund.	
20 17 2. There is appropriated from the rebuild Iowa	Establishes an annual standing appropriation of \$2,000,000 to the
20 18 infrastructure fund to the department for deposit in the	Routine Maintenance Fund for buildings under the control of the DAS.
20 19 routine maintenance fund, for the fiscal year beginning July	
20 20 1, 2018, and for each fiscal year thereafter, the sum of two	
20 21 million dollars.	
20 22 3. Moneys in the routine maintenance fund are appropriated	Specifies that moneys in the Routine Maintenance Fund are intended
20 23 to the department for purposes of routine maintenance	to be used for routine maintenance projects on facilities under control
20 24 projects for physical properties under the control of the	of the DAS.
20 25 department. For purposes of this section, routine maintenance	
20 26 includes regular upkeep of physical properties and recurring,	
20 27 preventive, and ongoing maintenance necessary to delay or	
20 28 prevent the failure of physical properties.	
20 29 4. Notwithstanding section 12C.7, subsection 2, interest	Specifies that moneys appropriated to the Fund will not revert at the
20 30 or earnings on moneys deposited in the routine maintenance	close of the fiscal year.
20 31 fund shall be credited to the routine maintenance fund.	
20 32 Notwithstanding section 8.33, moneys credited to the routine	
20 33 maintenance fund shall not revert at the close of a fiscal	
20 34 year.	

Infrastructure Appropriations by Fund

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2019.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor		Senate File 2414	
		FY 2019	FY 2020	FY 2019	FY 2020
Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Major Maintenance	\$ 3,000,000	\$ -	\$ 24,500,000	\$ 20,000,000
	Routine Maintenance Fund (standing)	-	-	2,000,000	2,000,000
Agriculture	Water Quality Initiative	5,200,000	-	5,200,000	-
	Agriculture Drainage Wells	1,875,000	-	1,875,000	-
	Renewable Fuels Infrastructure Fund	3,000,000	-	3,000,000	-
Chief Information Officer	Broadband Improvements	2,600,000	-	1,300,000	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	-	1,000,000	-
	State Historical Building	6,489,763	15,847,950	-	-
	Collections Storage	1,500,000	2,691,405	-	-
	Strengthening Communities Grants	500,000	-	250,000	-
Economic Development	Community Attraction and Tourism Grants	5,000,000	-	5,000,000	-
	Regional Sports Authorities	500,000	-	500,000	-
	World Food Prize	300,000	-	300,000	-
	Junior Olympics	-	-	250,000	-
	Gas Pipeline	-	-	250,000	-
Human Services	ChildServe Expansion	1,250,000	1,250,000	500,000	-
	Nursing Home Facility Improvements	-	-	500,000	-
Iowa Law Enforcement Academy	Academy Building Remodel	1,449,938	10,826,911	1,449,938	10,826,911
Judicial Branch	Polk County Justice Center	1,464,705	-	1,464,705	-
Legislative Branch	Capitol Building Maintenance (standing)	-	-	500,000	500,000
Natural Resources	State Park Infrastructure	2,000,000	-	2,000,000	-
	Lake Restoration	9,600,000	-	9,600,000	-
	Water Trails and Low Head Dams	1,000,000	-	500,000	-
Public Defense	Facility/Armory Maintenance	1,000,000	-	1,000,000	-
	Readiness Centers	1,000,000	-	1,000,000	-
	Camp Dodge	250,000	-	250,000	-
Public Safety	State Comm. System	1,351,666	-	1,351,666	-
	Tasers	740,000	-	740,000	-
Regents	Tuition Replacement	31,471,292	-	31,471,292	-
	Major Maintenance	3,000,000	-	-	-
	ISU Vet Diagnostic Laboratory	-	20,000,000	1,000,000	12,500,000
	Student Innovation Center	-	-	(4,000,000)	-
Transportation	Railroad Revolving Loan and Grant	1,000,000	-	1,000,000	-
	Recreational Trails	2,500,000	-	1,000,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-	1,500,000	-
	Commercial Air Service Vertical	1,500,000	-	1,500,000	-
	General Aviation Vertical Infrastructure	500,000	-	700,000	-
Treasurer	County Fair Infrastructure	1,060,000	-	1,060,000	-
Total Rebuild Iowa Infrastructure Fund		\$ 94,602,364	\$ 50,616,266	\$ 101,512,601	\$ 45,826,911

Infrastructure Appropriations by Fund

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2019.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor		Senate File 2414	
		FY 2019	FY 2020	FY 2019	FY 2020
Technology Reinvestment Fund (TRF)					
Chief Information Officer	Technology Consolidation Projects	\$ 3,300,000	\$ 0	\$ 1,000,000	\$ 0
Education	ICN Part III Maintenance/Leases	2,727,000	-	2,727,000	-
	Statewide Ed Data Warehouse	600,000	-	600,000	-
	IPTV Equipment Replacement	500,000	-	500,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-	400,000	-
Human Rights	Criminal Justice Information System	1,200,000	-	1,200,000	-
	Justice Data Warehouse	157,980	-	157,980	-
Human Services	Medicaid Management Information Sys.	636,000	1,228,535	636,000	1,228,535
Inspections and Appeals	State Public Defender	88,800	-	88,800	-
Judicial Branch	Technology Projects	7,085,424	-	3,000,000	-
Management	Transparency Project	45,000	-	45,000	-
	Local Government Budget & Property Tax Sys	600,000	-	600,000	-
	Electronic Grant Management System	70,000	-	70,000	-
Natural Resources	Clean Air Act Permit Application	954,000	-	954,000	-
Parole Board	Record Digitization	50,000	-	50,000	-
Public Health	Medical Cannabidiol Registry	350,000	-	350,000	-
Public Safety	Crime Scene Processing Equipment	125,000	-	125,000	-
	Radio Upgrades	860,000	-	860,000	-
Secretary of State	Voter Registration Sys.	1,050,000	2,100,000	1,050,000	2,100,000
Total Technology Reinvestment Fund		\$ 20,799,204	\$ 3,328,535	\$ 14,413,780	\$ 3,328,535
Total Appropriations All Sources*		\$ 115,401,568	\$ 53,944,801	\$ 115,926,381	\$ 49,155,446

*Total appropriations exclude the appropriation from the RIIF to the TRF to avoid double counting.

Note: This Bill makes the following appropriations after FY 2020:

Major Maintenance from the RIIF: \$20,000,000 in FY 2021, \$20,000,000 in FY 2022, and \$20,000,000 in FY 2023.

Iowa State Student Innovation Center from the RIIF: A previously enacted appropriation in FY 2022 is increased from \$3,000,000 to \$7,000,000 to offset a

Iowa State Vet Lab from the RIIF: \$12,500,000 in FY 2021, \$12,500,000 in FY 2022, \$12,500,000 in FY 2023, \$12,500,000 in FY 2024.

Medicaid Technology from the TRF: \$1,228,535 in FY 2020, \$1,979,319 in FY 2021, \$1,625,363 in FY 2022, \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and

Voter Registration System from the TRF: \$2,100,000 in FY 2020, \$1,400,000 in FY 2021, \$1,400,000 in FY 2022, and \$1,400,000 in FY 2023.

Rebuild Iowa Infrastructure Fund – Senate File 2414

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	Actual FY 2017	Estimated FY 2018	SF 2414 FY 2019	SF 2414 FY 2020
Balance Forward	\$ 7,828,824	\$ 3,187,927	\$ 7,885,645	\$ 49,179
Revenues				
Total Casino Wagering Tax Revenues	164,989,289	163,700,000	165,600,000	168,722,930
Interest	6,489,836	6,250,000	6,250,000	6,250,000
MSA Tobacco Payments	14,491,407	11,899,733	11,766,540	11,457,797
MSA Tobacco Litigation Settlements	2,209,595	2,209,595	2,209,595	-
Total Resources	<u>\$ 196,008,952</u>	<u>\$ 187,247,255</u>	<u>\$ 193,711,780</u>	<u>\$ 186,479,906</u>

Appropriations

Administrative Services				
Major Maintenance	\$ 8,729,237	\$ 11,510,000	\$ 24,500,000	\$ 20,000,000
Routine Maintenance (<i>new standing appropriation</i>)	-	-	2,000,000	2,000,000
Agriculture & Land Stewardship				
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-
Ag Drainage Wells	1,920,000	1,875,000	1,875,000	-
Renewable Fuels	-	3,000,000	3,000,000	-
Department for the Blind				
Elevator Improvements	-	150,000	-	-
Chief Information Officer				
Broadband Improvements	-	-	1,300,000	-
Corrections				
CBC District 3 Infrastructure	150,000	-	-	-
Cultural Affairs				
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-
State Historical Building	-	1,000,000	-	-
Collections Storage	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	500,000	250,000	250,000	-
USS Battleship Iowa	250,000	250,000	-	-
Economic Development				
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-
Regional Sports Authorities	500,000	500,000	500,000	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	-
Camp Sunnyside Swimming Pool	-	500,000	-	-
Lewis and Clark Regional Water System	-	2,250,000	4,750,000	-
Western Iowa Utility Relocation	-	1,500,000	-	-
Junior Olympics	-	-	250,000	-
Iowa Braille and Sight Saving School Project	-	-	-	-
Juvenile Home Project	-	-	-	-
Gas Pipeline	-	-	250,000	-
Human Rights				
Community Action Agencies	-	-	-	-
Human Services				
ChildServe Building Expansion	-	-	500,000	-
Nursing Home Facility Improvements	500,000	500,000	500,000	-
Broadlawns Mental Health Facilities	-	-	-	-
The Homestead Autism Facilities	485,000	-	-	-
Iowa Finance Authority				
State Housing Trust Fund	3,000,000	3,000,000	3,000,000	3,000,000
Iowa Law Enforcement Academy				
Law Enforcement Academy Remodel	-	-	1,449,938	10,826,911

Previously enacted appropriations are in bold.

New standing appropriations are noted in italics.

New appropriations over multiple years are noted in italics and discussed on page 3.

Rebuild Iowa Infrastructure Fund – Senate File 2414

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Actual FY 2017	Estimated FY 2018	SF 2414 FY 2019	SF 2414 FY 2020
Judicial Branch				
Polk County Justice Center Furn. and Equip.	-	-	1,464,705	-
	-	-	-	-
Legislative Branch				
Capitol Building Maintenance (<i>new standing appropriation</i>)	-	-	500,000	500,000
Management				
Environment First Fund	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	-	10,000,000	14,400,000	-
Natural Resources				
State Park Infrastructure	3,000,000	2,000,000	2,000,000	-
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	-
Water Trails and Low Head Dam Grants	1,000,000	-	500,000	-
Public Defense				
Facility/Armory Maintenance	2,000,000	1,000,000	1,000,000	-
Statewide Modernization - Readiness Centers	1,500,000	1,000,000	1,000,000	-
Camp Dodge Infrastructure Upgrades	300,000	250,000	250,000	-
Public Safety				
Statewide Comm. System	-	4,143,687	1,351,666	-
Tasers	-	-	740,000	-
Regents				
Tuition Replacement	32,447,187	16,072,923	31,471,292	-
ISU Student Innovation Center	1,000,000	6,000,000	10,000,000	10,000,000
ISU Innovation Center (<i>adjustment</i>)			(4,000,000)	
ISU Biosciences Building	15,500,000	19,500,000	4,000,000	-
UI Pharmacy Building Renovation	23,000,000	22,800,000	5,500,000	-
UNI Schindler Ed Center Renovation	15,900,000	-	-	-
Major Maintenance	-	-	-	-
ISU Vet Lab (<i>multi-year appropriation</i>)	-	-	1,000,000	12,500,000
State Fair				
Northwest Events Area Construction and Remodel	500,000	1,000,000	8,500,000	-
Transportation				
Railroad Revolving Loan and Grant	1,500,000	1,000,000	1,000,000	-
Recreational Trails	2,500,000	1,000,000	1,000,000	-
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	-
Comm. Air Service Vertical Infrastructure Grants	1,440,000	900,000	1,500,000	-
General Aviation Vertical Infrastructure Grants	-	500,000	700,000	-
Treasurer				
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-
Veterans Affairs				
Loftus Hall ADA Improvements	500,000	-	-	-
Sheeler and Loftus Renovation	2,000,000	-	-	-
Technology Projects				
Cultural Affairs				
Sullivan Brothers Vets Museum	250,000	250,000	-	-
Education				
ICN Part III & Maintenance & Leases	2,727,000	-	-	-
Statewide Education Data Warehouse	363,839	-	-	-
IPTV Equipment Replacement	1,017,000	-	-	-
Homeland Security and Emergency Management				
Alert Iowa Statewide Messaging System	400,000	-	-	-
Human Rights				
Criminal Justice Info System Integration (CJIS)	1,345,000	-	-	-
Justice Data Warehouse	117,980	-	-	-

Previously enacted appropriations are in bold.

New standing appropriations are noted in italics.

New appropriations over multiple years are noted in italics and discussed on page 3.

Rebuild Iowa Infrastructure Fund – Senate File 2414

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Actual FY 2017	Estimated FY 2018	SF 2414 FY 2019	SF 2414 FY 2020
Iowa Telecomm. & Technology Commission				
ICN Equipment Replacement	1,150,000	-	-	-
Management				
Searchable Online Budget and Tax Database	45,000	-	-	-
Electronic Grants Management System	50,000	-	-	-
Public Defense				
Gold Star Museum	250,000	-	-	-
Public Health				
Maternal & Child Health Database Integration	500,000	-	-	-
Iowa Prescription Drug Safety Net	75,000	-	-	-
Public Safety				
DCI Lab - DNA Marker Software	150,000	-	-	-
Secretary of State				
Voter Registration System	300,000	-	-	-
Net Appropriations	\$ 194,522,243	\$ 179,361,610	\$ 193,662,601	\$ 100,826,911
Reversions	-1,701,218	-	-	-
Ending Balance	\$ 3,187,927	\$ 7,885,645	\$ 49,179	\$ 85,652,995

Note: This Bill makes the following appropriations after FY 2020:

Major Maintenance: \$20,000,000 in FY 2021, \$20,000,000 in FY 2022 and \$20,000,000 in FY 2023.

Iowa State Student Innovation Center: A previously enacted appropriation in FY 2022 is increased from \$3,000,000 to \$7,000,000 to offset a reduction in FY 2019.

Iowa State Vet Lab: \$12,500,000 in FY 2021, \$12,500,000 in FY 2022, \$12,500,000 in FY 2023, \$12,500,000 in FY 2024.

Previously enacted appropriations are in bold.

New standing appropriations are noted in italics.

New appropriations over multiple years are noted in italics and discussed on page 3.

Technology Reinvestment Fund – Senate File 2414

	Actual FY 2017	Estimated FY 2018	SF 2414 FY 2019
Resources			
Beginning Balance	\$ 315,616	\$ 79,455	\$ 19,635
General Fund Standing Appropriation	-	-	-
RIIF Appropriation	-	10,000,000	14,400,000
Total Resources	\$ 315,616	\$ 10,079,455	\$ 14,419,635
Appropriations			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	\$ -	\$ 1,000,000	\$ 1,000,000
Department of Education			
ICN Part III & Maintenance & Leases	-	2,727,000	2,727,000
Statewide Education Data Warehouse	236,161	600,000	600,000
IPTV Equipment Replacement	-	260,000	500,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	-	400,000	400,000
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	-	1,000,000	1,200,000
Justice Data Warehouse	-	157,980	157,980
Department of Human Services			
Medicaid Technology	-	1,000,000	636,000
Department of Inspections and Appeals			
State Public Defender Online Attorney Billings	-	66,463	88,800
Iowa Telecomm. and Technology Commission			
ICN Equipment Replacement	-	-	-
Judicial Branch			
Technology Projects	-	-	3,000,000
Department of Management			
Transparency Project	-	45,000	45,000
Local Government Budget & Property Tax Upgrade	-	600,000	600,000
Electronic Grant Management System	-	50,000	70,000
Department of Natural Resources			
Clean Air Act Permit Application	-	-	954,000
Board of Parole			
Record Digitization	-	-	50,000
Department of Public Health			
Medical Cannabidiol Registry	-	-	350,000
Equipment - State Medical Examiner	-	1,037,000	-
Department of Public Safety			
Crime Scene Processing Equipment	-	-	125,000
Radio Upgrades	-	1,116,377	860,000
Secretary of State			
Voter Registration System	-	-	1,050,000
Total Appropriations	\$ 236,161	\$ 10,059,820	\$ 14,413,780
Reversions	-	-	-
Ending Balance	\$ 79,455	\$ 19,635	\$ 5,855

Note: This Bill makes the following appropriations after FY 2019.

Medicaid Technology: \$1,228,535 in FY 2020, \$1,979,319 in FY 2021, \$1,625,363 in FY 2022, \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and \$1,335,178 in FY 2025.

Voter Registration System: \$2,100,000 in FY 2020, \$1,400,000 in FY 2021, \$1,400,000 in FY 2022, and \$1,400,000 in FY 2023.

Summary Data

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Unassigned Standings	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ -17,500,000
Grand Total	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ -17,500,000

Unassigned Standings

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Management, Department of						
Management, Dept. of						
Technology Reinvest. Fund - Reduction	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ -17,500,000	PG 18 LN 13
Total Management, Department of	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ -17,500,000	
Total Unassigned Standings	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ -17,500,000	

Summary Data

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Transportation, Infrastructure, and Capitals	\$ 108,327,737	\$ 96,821,430	\$ 120,151,568	\$ 115,926,381	\$ 19,104,951
Unassigned Standings	0	10,000,000	20,800,000	14,400,000	4,400,000
Grand Total	\$ 108,327,737	\$ 106,821,430	\$ 140,951,568	\$ 130,326,381	\$ 23,504,951

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Routine Maintenance Fund	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	PG 19 LN 17
Total Administrative Services, Department of	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
<u>Administrative Services Capitals</u>						
Administrative Services - Capitals						
Major Maintenance - RIIF	\$ 8,729,237	\$ 11,510,000	\$ 3,000,000	\$ 24,500,000	\$ 12,990,000	PG 1 LN 9
Major Maintenance - RBC	760,000	0	0	0	0	
Capitol Dome Repairs - SBRF	9,990,900	0	0	0	0	
Total Administrative Services Capitals	\$ 19,480,137	\$ 11,510,000	\$ 3,000,000	\$ 24,500,000	\$ 12,990,000	
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Water Quality Initiative - RIIF	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ 0	PG 1 LN 34
Ag Drainage Wells - RIIF	1,920,000	1,875,000	1,875,000	1,875,000	0	PG 4 LN 9
Renewable Fuels Infra Fund - RIIF	0	3,000,000	3,000,000	3,000,000	0	PG 4 LN 19
Total Agriculture and Land Stewardship, Dept of	\$ 7,120,000	\$ 10,075,000	\$ 10,075,000	\$ 10,075,000	\$ 0	
<u>Blind Capitals, Department for the</u>						
Dept. for the Blind Capitals						
Elevator Improvements - RIIF	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ -150,000	
Total Blind Capitals, Department for the	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ -150,000	
<u>Chief Information Officer, Office of the</u>						
Chief Information Officer, Office of the						
IT Consolidation - TRF	\$ 0	\$ 1,000,000	\$ 3,300,000	\$ 1,000,000	\$ 0	PG 10 LN 10
Broadband - RIIF	0	0	2,600,000	1,300,000	1,300,000	PG 4 LN 24
Total Chief Information Officer, Office of the	\$ 0	\$ 1,000,000	\$ 5,900,000	\$ 2,300,000	\$ 1,300,000	
<u>Corrections Capitals</u>						
Corrections Capitals						
CBC 3rd District Major Maint - RIIF	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total Corrections Capitals	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Cultural Affairs, Department of						
Cultural Affairs, Dept. of						
Great Places Infrastructure Grants - RIIF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 4 LN 32
YMCA Strengthen Community Grants - RIIF	500,000	250,000	500,000	250,000	0	
Total Cultural Affairs, Department of	\$ 1,500,000	\$ 1,250,000	\$ 1,500,000	\$ 1,250,000	\$ 0	
Cultural Affairs Capitals						
Cultural Affairs Capitals						
Historical Building Renovation - RIIF	\$ 0	\$ 1,000,000	\$ 6,489,763	\$ 0	\$ -1,000,000	
Collections Storage Infrastructure - RIIF	0	0	1,500,000	0	0	
Total Cultural Affairs Capitals	\$ 0	\$ 1,000,000	\$ 7,989,763	\$ 0	\$ -1,000,000	
Economic Development Authority						
Economic Development Authority						
Community Attraction & Tourism Grants - RIIF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 5 LN 12
Regional Sports Authorities - RIIF	500,000	500,000	500,000	500,000	0	PG 5 LN 16
World Food Prize Borlaug/Ruan Scholar - RIIF	300,000	300,000	300,000	300,000	0	PG 5 LN 22
Lewis & Clark Rural Water System - RIIF	0	2,250,000	4,750,000	0	-2,250,000	
Camp Sunnyside Swimming Pool - RIIF	0	500,000	0	0	-500,000	
Junior Olympics - RIIF	0	0	0	250,000	250,000	PG 5 LN 3
Gas Pipeline - RIIF	0	0	0	250,000	250,000	PG 5 LN 32
Total Economic Development Authority	\$ 5,800,000	\$ 8,550,000	\$ 10,550,000	\$ 6,300,000	\$ -2,250,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Education, Department of</u>						
Education, Dept. of						
Statewide Education Data Warehouse - RIIF	\$ 363,839	\$ 0	\$ 0	\$ 0	\$ 0	
ICN Part III Leases & Maint.- RIIF	2,727,000	0	0	0	0	
Statewide Ed Data Warehouse - TRF	236,161	600,000	600,000	600,000	0	PG 10 LN 17
ICN Part III Leases & Maintenance - TRF	0	2,727,000	2,727,000	2,727,000	0	PG 10 LN 27
Education, Dept. of	\$ 3,327,000	\$ 3,327,000	\$ 3,327,000	\$ 3,327,000	\$ 0	
Iowa Public Television						
IPTV Equipment Replacement - TRF	\$ 0	\$ 260,000	\$ 500,000	\$ 500,000	\$ 240,000	PG 10 LN 31
IPTV Equipment Replacement - RIIF	1,017,000	0	0	0	0	
Iowa Public Television	\$ 1,017,000	\$ 260,000	\$ 500,000	\$ 500,000	\$ 240,000	
Total Education, Department of	\$ 4,344,000	\$ 3,587,000	\$ 3,827,000	\$ 3,827,000	\$ 240,000	
<u>General Assembly Capitals</u>						
Legislature-Capitals						
State Capitol Maintenance Fund - RIIF	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 18 LN 32
Total General Assembly Capitals	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Alert Iowa Statewide Messag. System - RIIF	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	
Alert Iowa Statewide Messag. System - TRF	0	400,000	400,000	400,000	0	PG 12 LN 15
Total Homeland Security and Emergency Mgmt	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal Justice Info System (CJIS) - TRF	\$ 0	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000	\$ 200,000	PG 11 LN 1
Justice Data Warehouse - TRF	0	157,980	157,980	157,980	0	PG 11 LN 6
Criminal Justice Info System (CJIS) - RIIF	1,345,000	0	0	0	0	
Justice Data Warehouse - RIIF	117,980	0	0	0	0	
Total Human Rights, Department of	\$ 1,462,980	\$ 1,157,980	\$ 1,357,980	\$ 1,357,980	\$ 200,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2017	Estimated Net FY 2018	Gov Rec FY 2019	Final Action FY 2019	Final Action vs. Est Net 2018	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of</u>						
Assistance						
Nursing Facility Construction/Impr - RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 6 LN 3
Homestead Autism Facilities - RIIF	485,000	0	0	0	0	
Total Human Services, Department of	\$ 985,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	
<u>Human Services Capitals</u>						
Human Services - Capitals						
Medicaid Technology - TRF	\$ 0	\$ 1,000,000	\$ 636,000	\$ 636,000	\$ -364,000	PG 11 LN 10
Total Human Services Capitals	\$ 0	\$ 1,000,000	\$ 636,000	\$ 636,000	\$ -364,000	
<u>Telecommunications and Tech Commission</u>						
Iowa Communications Network						
ICN Equipment Replacement - RIIF	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total Telecommunications and Tech Commission	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Online Claims Development - TRF	\$ 0	\$ 66,463	\$ 88,800	\$ 88,800	\$ 22,337	PG 11 LN 27
Total Inspections and Appeals, Department of	\$ 0	\$ 66,463	\$ 88,800	\$ 88,800	\$ 22,337	
<u>Judicial Branch Capitals</u>						
Judicial Branch Capital						
Polk County Justice Center - RIIF	\$ 0	\$ 0	\$ 1,464,705	\$ 1,464,705	\$ 1,464,705	PG 9 LN 21
Polk County Justice Ctr. Furn. & Equip. - SBRF	6,718,433	0	0	0	0	
Total Judicial Branch Capitals	\$ 6,718,433	\$ 0	\$ 1,464,705	\$ 1,464,705	\$ 1,464,705	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
ILEA Facility Remodel - RIIF	\$ 0	\$ 0	\$ 1,449,938	\$ 1,449,938	\$ 1,449,938	PG 6 LN 14
Total Law Enforcement Academy	\$ 0	\$ 0	\$ 1,449,938	\$ 1,449,938	\$ 1,449,938	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Management, Department of</u>						
Management, Dept. of						
Searchable Online Databases - TRF	\$ 0	\$ 45,000	\$ 45,000	\$ 45,000	\$ 0	PG 11 LN 32
Searchable Online Databases - RIIF	45,000	0	0	0	0	
Iowa Grants Mgmt Implementation - TRF	0	50,000	70,000	70,000	20,000	PG 12 LN 2
Grants Enterprise Management Sys - RIIF	50,000	0	0	0	0	
Local Gov't Budget & Property Tax System - TRF	0	600,000	600,000	600,000	0	PG 12 LN 6
Total Management, Department of	\$ 95,000	\$ 695,000	\$ 715,000	\$ 715,000	\$ 20,000	
<u>Natural Resources, Department of</u>						
Natural Resources						
Water Trails Low Head Dam Prog - RIIF	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 500,000	\$ 500,000	PG 6 LN 29
Total Natural Resources, Department of	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 500,000	\$ 500,000	
<u>Natural Resources Capitals</u>						
Natural Resources Capitals						
Lake Restoration & Water Quality - RIIF	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	\$ 0	PG 6 LN 22
State Park Infrastructure - RIIF	3,000,000	2,000,000	2,000,000	2,000,000	0	PG 6 LN 35
Total Natural Resources Capitals	\$ 12,600,000	\$ 11,600,000	\$ 11,600,000	\$ 11,600,000	\$ 0	
<u>Parole, Board of</u>						
Parole Board						
Record Digitization - TRF	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	PG 13 LN 10
Total Parole, Board of	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Gold Star Museum - RIIF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total Public Defense, Department of	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Public Defense Capitals						
Public Defense Capitals						
Facility/Armory Maintenance - RIIF	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 7 LN 4
Modernization of Readiness Ctrs - RIIF	1,500,000	1,000,000	1,000,000	1,000,000	0	PG 7 LN 8
Camp Dodge Infrastructure Upgrades - RIIF	300,000	250,000	250,000	250,000	0	PG 7 LN 13
Total Public Defense Capitals	\$ 3,800,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 0	
Public Health, Department of						
Public Health, Dept. of						
MCH Data Integration - RIIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	PG 12 LN 10
State Medical Examiner Office - TRF	0	1,037,000	0	0	-1,037,000	
Medical Cannabidiol Registry	0	0	350,000	350,000	350,000	
Iowa Prescrip Drug Safety Net - RIIF	75,000	0	0	0	0	
Total Public Health, Department of	\$ 575,000	\$ 1,037,000	\$ 350,000	\$ 350,000	\$ -687,000	
Public Safety, Department of						
Public Safety, Dept. of						
DPS Lab - DNA Marker Software - RIIF	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	PG 8 LN 15
State Interop. Comm. System - RIIF	0	4,143,687	1,351,666	1,351,666	-2,792,021	
DPS Tasers - RIIF	0	0	740,000	740,000	740,000	PG 8 LN 22
Total Public Safety, Department of	\$ 150,000	\$ 4,143,687	\$ 2,091,666	\$ 2,091,666	\$ -2,052,021	
Public Safety Capitals						
Public Safety Capital						
DPS Technology Projects - TRF	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	PG 12 LN 24
Radio Communication Upgrades - TRF	0	1,116,377	860,000	860,000	-256,377	PG 12 LN 21
Total Public Safety Capitals	\$ 0	\$ 1,116,377	\$ 985,000	\$ 985,000	\$ -131,377	
Regents, Board of						
Regents, Board of						
Regents Tuition Replacement - RIIF	\$ 32,447,187	\$ 16,072,923	\$ 31,471,292	\$ 31,471,292	\$ 15,398,369	PG 7 LN 22
Tuition Replacement - SBRF	0	12,200,000	0	0	-12,200,000	
Total Regents, Board of	\$ 32,447,187	\$ 28,272,923	\$ 31,471,292	\$ 31,471,292	\$ 3,198,369	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Regents Capitals</u>						
Regents Capitals						
ISU College of Veterinary Medicine Improvements	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 7 LN 32
Fire Safety/Deferred Maintenance - RIIF	0	0	3,000,000	0	0	
ISU - Student Innovation Center Adjustment	0	0	0	-4,000,000	-4,000,000	PG 16 LN 4
Total Regents Capitals	\$ 0	\$ 0	\$ 3,000,000	\$ -3,000,000	\$ -3,000,000	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Voter Registration System Update - TRF	\$ 0	\$ 0	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	PG 12 LN 31
Voter Reg Licenses Maint & Storage - RIIF	300,000	0	0	0	0	
Total Secretary of State, Office of the	\$ 300,000	\$ 0	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	
<u>Transportation, Department of</u>						
Transportation, Dept. of						
Recreational Trails Grants - RIIF	\$ 2,500,000	\$ 1,000,000	\$ 2,500,000	\$ 1,000,000	\$ 0	PG 8 LN 27
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 8 LN 31
Railroad Revolving Loan & Grant - RIIF	1,500,000	1,000,000	1,000,000	1,000,000	0	PG 9 LN 2
Commercial Aviation Infra Grants - RIIF	1,440,000	900,000	1,500,000	1,500,000	600,000	PG 9 LN 7
General Aviation Infra Grants - RIIF	0	500,000	500,000	700,000	200,000	PG 9 LN 11
Total Transportation, Department of	\$ 6,940,000	\$ 4,900,000	\$ 7,000,000	\$ 5,700,000	\$ 800,000	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
County Fair Improvements - RIIF	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	PG 9 LN 15
Total Treasurer of State, Office of	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
Western Iowa Utility Relocation (Sioux City)	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ -1,500,000	
Total Economic Development Authority	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ -1,500,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Human Services, Department of</u>						
Assistance						
ChildServe	\$ 0	\$ 0	\$ 1,250,000	\$ 500,000	\$ 500,000	PG 6 LN 7
Total Human Services, Department of	\$ 0	\$ 0	\$ 1,250,000	\$ 500,000	\$ 500,000	
<u>Judicial Branch</u>						
Judicial Branch						
Technology Project - TRF	\$ 0	\$ 0	\$ 7,085,424	\$ 3,000,000	\$ 3,000,000	PG 12 LN 27
Total Judicial Branch	\$ 0	\$ 0	\$ 7,085,424	\$ 3,000,000	\$ 3,000,000	
<u>Natural Resources, Department of</u>						
Natural Resources						
Air Quality Application System - TRF	\$ 0	\$ 0	\$ 954,000	\$ 954,000	\$ 954,000	PG 13 LN 14
Total Natural Resources, Department of	\$ 0	\$ 0	\$ 954,000	\$ 954,000	\$ 954,000	
Total Transportation, Infrastructure, and Capitals	<u>\$ 108,327,737</u>	<u>\$ 96,821,430</u>	<u>\$ 120,151,568</u>	<u>\$ 115,926,381</u>	<u>\$ 19,104,951</u>	

Unassigned Standings

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Management, Department of						
Management, Dept. of						
Technology Reinvestment Fund - RIIF	\$ 0	\$ 10,000,000	\$ 20,800,000	\$ 14,400,000	\$ 4,400,000	PG 18 LN 17
Total Management, Department of	\$ 0	\$ 10,000,000	\$ 20,800,000	\$ 14,400,000	\$ 4,400,000	
Total Unassigned Standings	\$ 0	\$ 10,000,000	\$ 20,800,000	\$ 14,400,000	\$ 4,400,000	